

APPENDIX A.6

WAVERLEY BOROUGH COUNCIL

COUNCIL MEETING – 15TH FEBRUARY 2011

Title:

COUNCIL TAX SETTING 2011/2012

[Wards Affected: All]

Summary and Purpose

The purpose of this report is to enable the Council to make the necessary resolutions in relation to the setting of Council Tax for 2011/2012

Waverley, as a billing authority for the purposes of Council Tax, is required to set its Council Tax before 11th March in the financial year preceding that for which the Council Tax is set. This report summarises all of the appropriate budgetary decisions that will have been taken to enable the level of Council Tax for 2011/2012 to be determined and specifies all of the individual levels of Council Tax for approval by the Council.

Introduction

1. In setting the various Council Tax levels for 2011/2012 the Council must include all details of the precepting authorities' requirements and have considered and, where necessary, approved the following items:
 - (a) the Council Tax base for 2011/2012
 - (b) the Capital Programme for 2011/2012
 - (c) the Revenue Estimates for 2011/2012
 - (d) the amount of redistributed National Non-Domestic Rates to be received; and
 - (e) the amount of Revenue Support Grant to be received (as adjusted in accordance with Section (4) of the Local Government Finance Act 1988).

Current Situation

2. At its meeting on 30th November 2010, and in accordance with the provisions of S84 of the Local Government Act 2003, the Executive approved the Council Tax base for Waverley and for each Town/Parish Council area for 2010/2011 totalling 54,652.3 Band D equivalents.

3. The Council, in approving Appendices A2 and A.3, will have approved its Revenue Estimates and Capital Programme for 2011/2012.
4. The Surrey County Council precept requirement for 2011/2012 is £61,011,642
5. The Surrey Police Authority precept requirement for 2011/2012 is £10,850,668
6. Notifications of precept requirements have been received from all Town/Parish Councils and amount to £2,326,576
7. A statement showing the resultant Council Tax at Band D, incorporating an average Parish/Town council charge, is annexed.
8. It is now necessary to incorporate all the above-mentioned items in the calculation of the Council Tax levies and for the Council to pass the following recommendation in accordance with the requirements of Sections 32 to 36 of the Local Government Finance Act 1992.

Recommendation

It is recommended that the Council agrees the following resolutions:-

27.1 The following amounts having been calculated by the Council for the year 2011/2012 in accordance with the Regulations made under Section 33 (5) of the Local Government Finance Act 1992 be approved:

(a) 54,652.3 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 (as amended) as its Council Tax Base for the year;

(b) Part of the Council's area – Tax Base Band D Equivalents

Alfold	474.9	being the amounts calculated by the Council in accordance with Regulation 6 of the Regulations as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate.
Bramley	1706.5	
Busbridge	427.7	
Chiddingfold	1396.0	
Churt	658.6	
Cranleigh	5216.3	
Dockenfield	219.3	
Dunsfold	546.9	
Elstead	1220.8	
Ewhurst	1205.7	
Farnham	17203.3	
Frensham	841.0	
Godalming	9125.8	
Hambledon	432.5	
Hascombe	173.0	
Haslemere	7694.7	
Peper Harow	99.7	
Thursley	361.3	
Tilford	356.9	
Witley	3524.9	
Wonersh	1766.5	

27.2 The following amounts have been calculated for the Council for 2011/2012 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:

- (a) £62,510,996 being the aggregate of the amounts that the Council estimates for the items set out in Section 32 (2) (a) to (e) of the Act;
- (b) £46,521,420 being the aggregate of the amounts which the Council estimates for the items set out in Section 32 (3) (a) to (c) of the Act;
- (c) £15,989,576 being the amount by which the aggregate at (a) above exceeds the aggregate at (b) above, calculated by the Council, in accordance with Section 32 (4) of the Act, as its budget requirement for the year;
- (d) £ 4,812,260 being the aggregate of the sums that will be payable for the year into the Council's General Fund in respect of redistributed non-domestic rates and revenue support grant, increased by the amount of the sum which the Council estimates will be transferred in the year from its Collection Fund to its General Fund in accordance with Section 97(3) of the Local Government Finance Act 1988 (Council Tax surplus).
- (e) £204.48 being the amount at (c) above less the amount at (d) above, all divided by the amount at 23.1(a) above, calculated by the Council in accordance with Section 33 (1) of the Act and rounded for administrative purposes, as the basic amount of its Council Tax for the year;
- (f) £2,326,576 being the aggregate amount of all special items referred to in Section 34 (1) of the Act;
- (g) £161.91 being the amount at (e) above less the result given by dividing the amount at (f) above by the amount at 23.1 (a) above, calculated by the Council in accordance with the Section 34 (2) of the Act and rounded for administrative purposes, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates;

(h) Part of Council's area

	£	
Alfold	213.82	being the amounts given by adding
Bramley	183.24	to the amount at (g) above the

Busbridge	182.95	special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 23.1 (b) above calculated by the Council, in accordance with Section 34 (3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.
Chiddingfold	222.44	
Churt	203.51	
Cranleigh	209.13	
Dockenfield	184.26	
Dunsfold	210.37	
Elstead	185.82	
Ewhurst	212.04	
Farnham	212.97	
Frensham	201.15	
Godalming	210.35	
Hambledon	185.28	
Hascombe	202.38	
Haslemere	188.71	
Peper Harow	166.93	
Thursley	186.82	
Tilford	216.55	
Witley	200.76	
Wonersh	181.49	

(I)

Valuation Bands

<u>Part of the Council's Area</u>	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
	£	£	£	£	£	£	£	£
Alfold	142.55	166.30	190.06	213.82	261.34	308.85	356.37	427.64
Bramley	122.16	142.52	162.88	183.24	223.96	264.68	305.40	366.48
Busbridge	121.97	142.29	162.62	182.95	223.61	264.26	304.92	365.90
Chiddingfold	148.29	173.01	197.72	222.44	271.87	321.30	370.73	444.88
Churt	135.67	158.29	180.90	203.51	248.73	293.96	339.18	407.02
Cranleigh	139.42	162.66	185.89	209.13	255.60	302.08	348.55	418.26
Dockenfield	122.84	143.31	163.79	184.26	225.21	266.15	307.10	368.52
Dunsfold	140.25	163.62	187.00	210.37	257.12	303.87	350.62	420.74
Elstead	123.88	144.53	165.17	185.82	227.11	268.41	309.70	371.64

Ewhurst	141.36	164.92	188.48	212.04	259.16	306.28	353.40	424.08
Farnham	141.98	165.64	189.31	212.97	260.30	307.62	354.95	425.94
Frensham	134.10	156.45	178.80	201.15	245.85	290.55	335.25	402.30
Godalming	140.23	163.61	186.98	210.35	257.09	303.84	350.58	420.70
Hambledon	123.52	144.11	164.69	185.28	226.45	267.63	308.80	370.56
Hascombe	134.92	157.41	179.89	202.38	247.35	292.33	337.30	404.76
Haslemere	125.81	146.77	167.74	188.71	230.65	272.58	314.52	377.42
Peper Harow	111.29	129.83	148.38	166.93	204.03	241.12	278.22	333.86
Thursley	124.55	145.30	166.06	186.82	228.34	269.85	311.37	373.64
Tilford	144.37	168.43	192.49	216.55	264.67	312.79	360.92	433.10
Witley	133.84	156.15	178.45	200.76	245.37	289.99	334.60	401.52
Wonersh	120.99	141.16	161.32	181.49	221.82	262.15	302.48	362.98

being the amounts given by multiplying the amounts at (g) and (h) above by the number which, in the proportion set out in Section 5 (1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36 (1) of the Act as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

27.3 That it be noted that for 2011/2012 the Surrey County Council and the Surrey Police Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below.

	<u>Valuation Bands</u>							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
S.C.C.	744.24	868.28	992.32	1,116.36	1,364.44	1,612.52	1,860.60	2,232.72
Surrey Police	132.36	154.42	176.48	198.54	242.66	286.78	330.90	397.08

27.4 That, having calculated the aggregate in each case of the amounts at 23.2 (i) and 23.3 above, the Council, in accordance with Section 30 (2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the financial year commencing on 1st April 2011 for each of the categories of dwellings shown below:-

Part of the Council's Area**Valuation Bands**

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Alfold	1,019.15	1,189.00	1,358.86	1,528.72	1,868.44	2,208.15	2,547.87	3,057.44
Bramley	998.76	1,165.22	1,331.68	1,498.14	1,831.06	2,163.98	2,496.90	2,996.28
Busbridge	998.57	1,164.99	1,331.42	1,497.85	1,830.71	2,163.56	2,496.42	2,995.70
Chiddingfold	1,024.89	1,195.71	1,366.52	1,537.34	1,878.97	2,220.60	2,562.23	3,074.68
Churt	1,012.27	1,180.99	1,349.70	1,518.41	1,855.83	2,193.26	2,530.68	3,036.82
Cranleigh	1,016.02	1,185.36	1,354.69	1,524.03	1,862.70	2,201.38	2,540.05	3,048.06
Dockenfield	999.44	1,166.01	1,332.59	1,499.16	1,832.31	2,165.45	2,498.60	2,998.32
Dunsfold	1,016.85	1,186.32	1,355.80	1,525.27	1,864.22	2,203.17	2,542.12	3,050.54
Elstead	1,000.48	1,167.23	1,333.97	1,500.72	1,834.21	2,167.71	2,501.20	3,001.44
Ewhurst	1,017.96	1,187.62	1,357.28	1,526.94	1,866.26	2,205.58	2,544.90	3,053.88
Farnham	1,018.58	1,188.34	1,358.11	1,527.87	1,867.40	2,206.92	2,546.45	3,055.74
Frensham	1,010.70	1,179.15	1,347.60	1,516.05	1,852.95	2,189.85	2,526.75	3,032.10
Godalming	1,016.83	1,186.31	1,355.78	1,525.25	1,864.19	2,203.14	2,542.08	3,050.50
Hambledon	1,000.12	1,166.81	1,333.49	1,500.18	1,833.55	2,166.93	2,500.30	3,000.36
Hascombe	1,011.52	1,180.11	1,348.69	1,517.28	1,854.45	2,191.63	2,528.80	3,034.56
Haslemere	1,002.41	1,169.47	1,336.54	1,503.61	1,837.75	2,171.88	2,506.02	3,007.22
Peper Harow	987.89	1,152.53	1,317.18	1,481.83	1,811.13	2,140.42	2,469.72	2,963.66
Thursley	1,001.15	1,168.00	1,334.86	1,501.72	1,835.44	2,169.15	2,502.87	3,003.44
Tilford	1,020.97	1,191.13	1,361.29	1,531.45	1,871.77	2,212.09	2,552.42	3,062.90
Witley	1,010.44	1,178.85	1,347.25	1,515.66	1,852.47	2,189.29	2,526.10	3,031.32
Wonersh	997.59	1,163.86	1,330.12	1,496.39	1,828.92	2,161.45	2,493.98	2,992.78

Background Papers

There are no background papers (as defined by Section 100D(5) of the Local Government Act 1972) relating to this report.